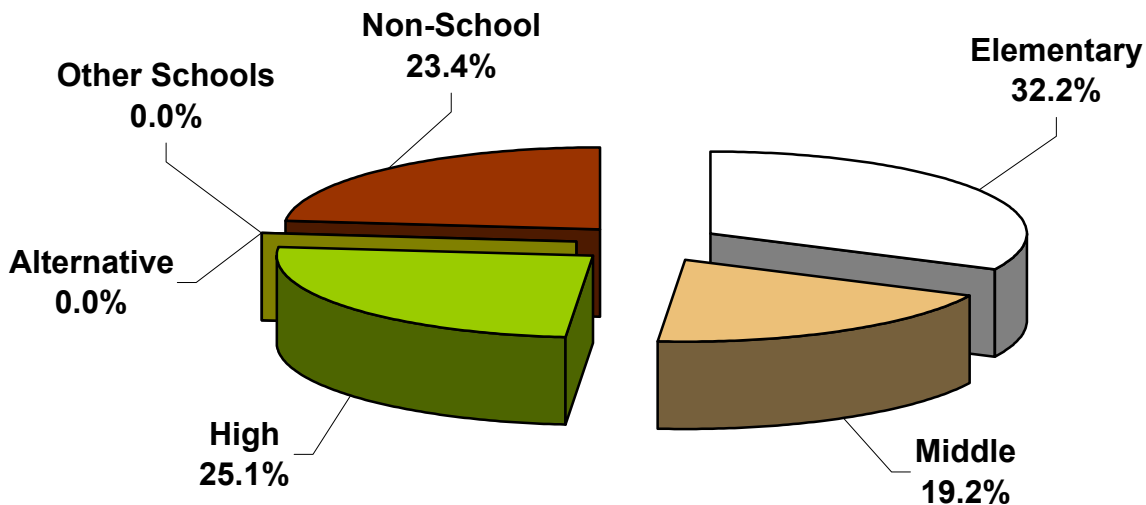
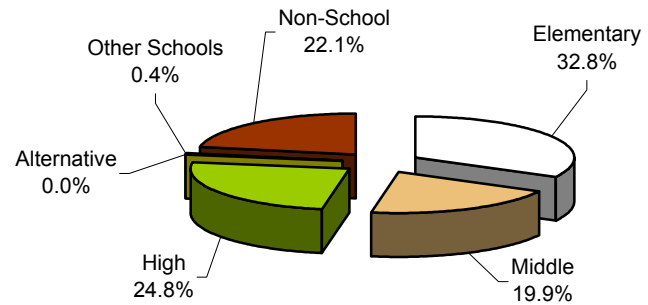


# Bristol Warren Regional School District

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,477	\$17,646,870	\$11,948	32.2%
Middle	779	\$10,501,212	\$13,480	19.2%
High	1,135	\$13,760,628	\$12,124	25.1%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	70	\$12,826,086	N/A	23.4%
Total District Expenditures	3,461	\$54,734,795	\$15,815	100.0%

2007-96-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.